

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-1 (FORMERLY 31-1)**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: I-15/HIGHLAND VALLEY ROAD INTERCHANGE**

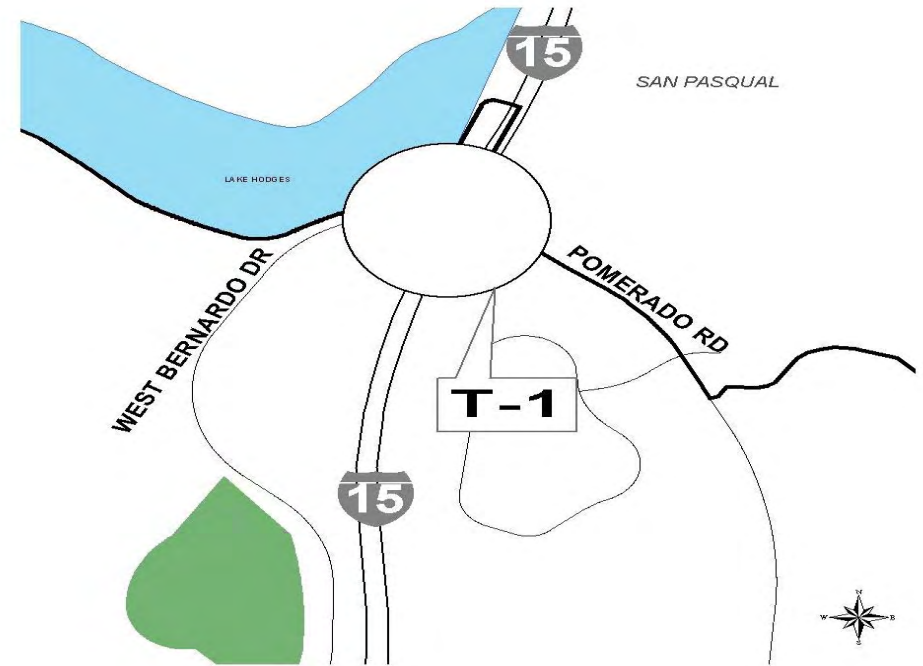
**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
6,000,000	CALTRANS		0	2,000,000	2,000,000	2,000,000	0	0	0
1,254,600	UNIDENTIFIED		0	0	0	0	0	0	0
<b>7,254,600</b>	<b>TOTAL</b>		0	2,000,000	2,000,000	2,000,000	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** THIS PROJECT WILL BE BUILT IN TWO PHASES. PHASE I (2005-07) CALTRANS WILL CONSTRUCT NEW FOUR-LANE BRIDGE W/RAMPS AND ASSOCIATED TRAFFIC SIGNALS ON THE EAST AND WEST ENDS OF THE BRIDGE. PHASE II WILL BE BUILT BY THE CITY TO WIDEN POMERADO ROAD FROM EASTERLY RAMP INTERSECTION TO HIGHLAND VALLEY ROAD. RIGHT OF WAY ACQUISITION IS REQUIRED.

**JUSTIFICATION:** IMPROVEMENTS ARE REQUIRED TO ACCOMMODATE THE ADDITIONAL PEAK HOUR TRAFFIC DUE TO CONTINUED DEVELOPMENT IN THE COMMUNITY.

**SCHEDULE:** PHASE I TO BE DESIGNED AND CONSTRUCTED BY CALTRANS IN FY 2005-07. PHASE II WILL BE DESIGNED AND CONSTRUCTED BY THE CITY WHEN FUNDS BECOME IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-2**  
COUNCIL DISTRICT: 1  
COMMUNITY: RANCHO BERNARDO

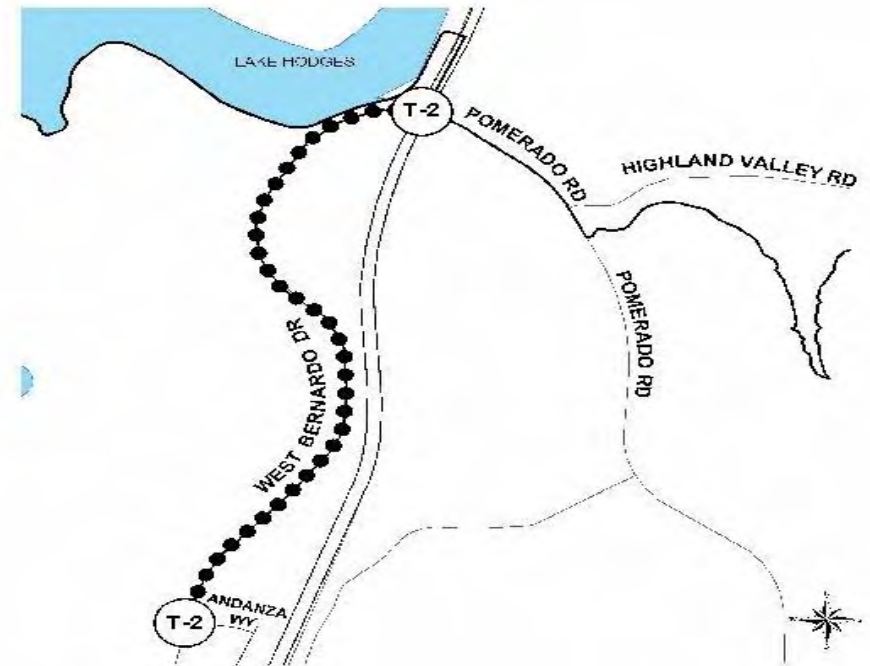
**TITLE: WEST BERNARDO DRIVE AT I-15 RAMP IMPROVEMENTS**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONAPPN	2008	2009	2010	2011	2012	2013
235,400	BMR	0	0	0	235,400	0	0	0	0
235,400	TOTAL	0	0	0	235,400	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction	R=Reimbursement		F=Furnishings	

**DESCRIPTION:** DESIGN AND CONSTRUCT IMPROVEMENTS AT THE WEST BERNARDO DRIVE APPROACH TO THE I-15 SOUTHBOUND RAMPS TO PROVIDE FOR SIGNALIZATION AND TO PROVIDE A TRANSITION OF THE IMPROVEMENTS ON WEST BERNARDO ROAD TO THE SOUTH.

**JUSTIFICATION:** THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN BLACK MOUNTAIN RANCH (BMR) AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.



**CROSS REF: BLACK MOUNTAIN RANCH PFFP PROJECT T-44**

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-3 (FORMERLY 31-3)**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: ESCALA DRIVE SIDEWALK**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
138,652	DIF	138,652	0	0	0	0	0	0	0
<b>138,652</b>	<b>TOTAL</b>	138,652	0	0	0	0	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** THIS PROJECT PROVIDES FOR 750 FEET OF SIDEWALK ON THE EAST SIDE OF ESCALA DRIVE FROM BERNARDO GREENS UNIT 25 AND THE EASTVIEW UNITS SUBDIVISION. THIS AREA IS OWNED BY THE CITY OF SAN DIEGO.

**JUSTIFICATION:** THIS PEDESTRIAN ACCESS IS NEEDED TO PROVIDE A CONVENIENT AND SAFE WALKWAY TO RESIDENTIAL AREAS ON BOTH SIDES OF THE VALLEY.

**SCHEDULE:** THE PROJECT IS COMPLETE.

**CIP NO:** 52-472.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-4 (FORMERLY 31-4)**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: ESCALA DRIVE (Smoke Signal Drive) EXTENSION**

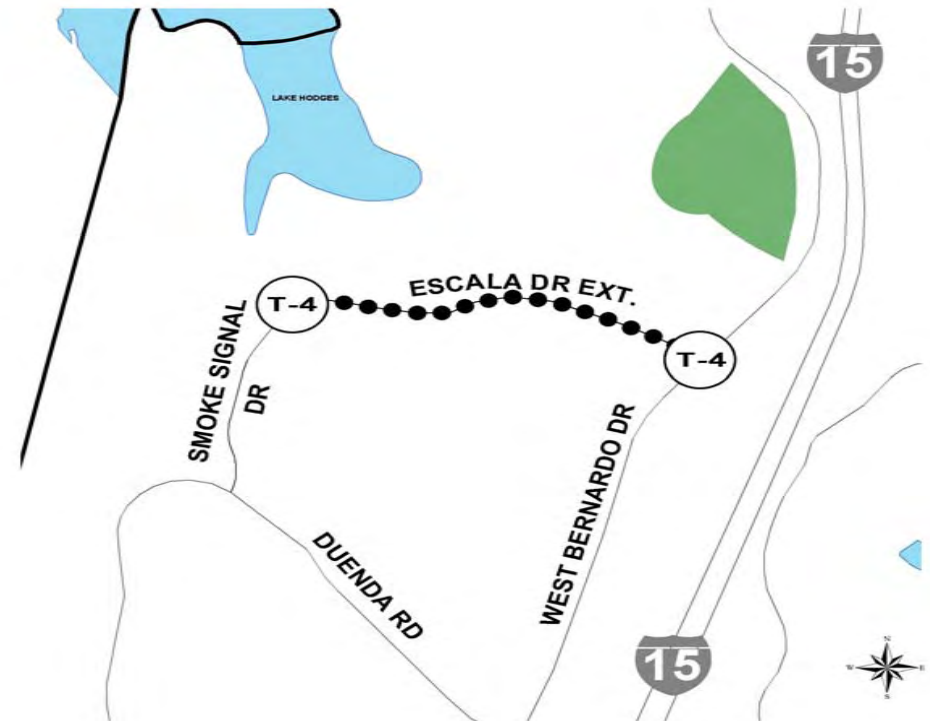
**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
7,062,000	UNIDENTIFIED		0	0	0	0	0	0	0
<b>7,062,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR ESCALA DRIVE EXTENSION AS A TWO-LANE COLLECTOR LINKING THE EXISTING ESCALA DRIVE WITH ALBORADA DRIVE AND WEST BERNARDO DRIVE.

**JUSTIFICATION:** THIS PROJECT WILL ALLOW TRAFFIC FROM WESTWOOD VALLEY TO HAVE DIRECT ACCESS TO WEST BERNARDO DRIVE.

**SCHEDULE:** PROJECT TO BE COMPLETED WHEN FUNDS ARE IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-5 (FORMERLY 31-5)**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: BERNARDO CENTER DRIVE RAISED MEDIANS**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
170,000	DIF	170,000	0	0	0	0	0	0	0
428,527	TRANS	428,527	0	0	0	0	0	0	0
1,473	GASTAX	1,473	0	0	0	0	0	0	0
<b>600,000</b>	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** THIS PROJECT PROVIDED FOR CONSTRUCTION OF MEDIANS FROM I-15 TO WEST BERNARDO DRIVE. THE MEDIAN IMPROVEMENTS INCLUDED ENHANCED PAVEMENT.

**JUSTIFICATION:** THIS PROJECT HELPS TO IMPROVE THE AESTHETIC QUALITIES OF THE ROADWAY IN ACCORDANCE WITH THE ADOPTED COMMUNITY PLAN GUIDELINES.

**SCHEDULE:** PROJECT COMPLETE

**CIP NO:** 52-651.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-6 (FORMERLY 31-6)**

COUNCIL DISTRICT: 5

COMMUNITY: RANCHO BERNARDO

**TITLE: RANCHO BERNARDO ROAD WIDENING (West Bernardo Drive east to I-15 - add 2 lanes)**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

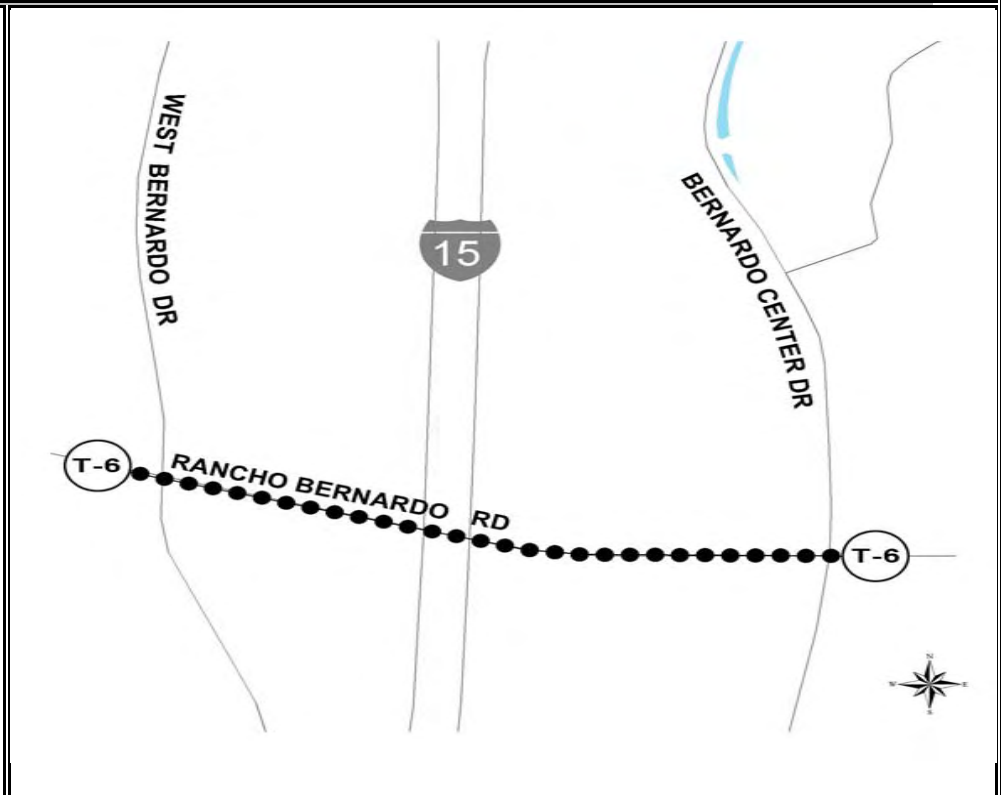
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2012
7,856,000	SUBDIVIDER	7,856,000	0	0	0	0	0	0	0
<b>7,856,000</b>	<b>TOTAL</b>	7,856,000	0	0	0	0	0	0	0
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** DESIGN AND CONSTRUCT THE ADDITION OF TWO LANES TO THE EXISTING FOUR-LANE PORTION OF RANCHO BERNARDO ROAD AND I-15 SOUTHBOUND RAMPS TO ATTAIN THE SIX-LANE MAJOR CROSS SECTION IDENTIFIED IN THE ADOPTED COMMUNITY PLAN.

SUBDIVIDER FUNDING SUBJECT TO PRIVATE AGREEMENTS BETWEEN THE DEVELOPERS OF BLACK MOUNTAIN RANCH (BMR) AND DEVELOPERS IN SANTA FE VALLEY AND 4S RANCH IN THE COUNTY OF SAN DIEGO.

**JUSTIFICATION:** THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN BMR AND SURROUNDING COMMUNITIES.

**CROSS REF:** BLACK MOUNTAIN RANCH PFFP PROJECTS T-39.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-7 (FORMERLY 31-7)**

COUNCIL DISTRICT: 5

COMMUNITY: RANCHO BERNARDO

**TITLE: CAMINO DEL NORTE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
2,134,520	SUBDIVIDER	2,134,520	0	0	0	0	0	0	0
<b>2,134,520</b>	<b>TOTAL</b>	2,134,520	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

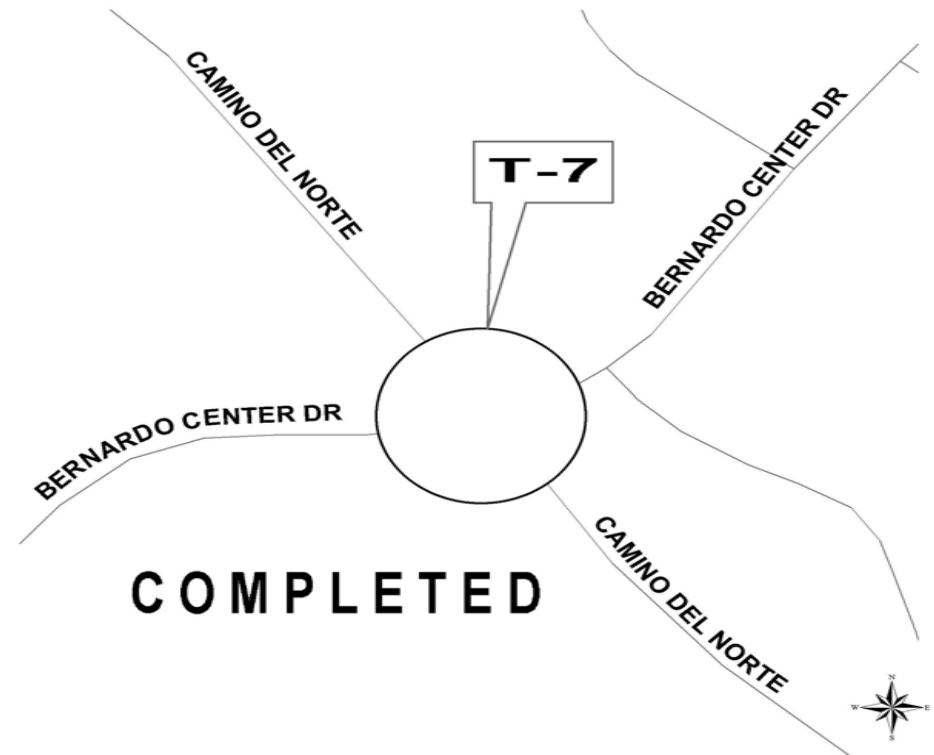
**DESCRIPTION:** DESIGN AND CONSTRUCTION IMPROVEMENTS AT THE INTERSECTIION OF CAMINO DEL NORTE AND BERNARDO CENTER ROAD INCLUDING DUAL LEFT TURNS FROM EACH APPROACH AND FULL USE OF THE THROUGH LANES. PROVIDE RIGHT TURN LANE FOR WESTBOUND TO NORTHBOUND MOVEMENT. PROVIDE PEDESTRIAN BRIDGE OVER CAMINO DEL NORTE.

SUBDIVIDER FUNDING SUBJECT TO PRIVATE AGREEMENTS BETWEEN THE DEVELOPERS OF BLACK MOUNTAIN RANCH (BMR) AND DEVELOPERS IN SANTA FE VALLEY AND 4S RANCH IN THE COUNTY OF SAN

**JUSTIFICATION:** THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN BLACK MOUNTAIN RANCH AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**NOTE:** THIS PROJECT WAS COMPLETED BY 4S RANCH.

CROSS REF: BLACK MOUNTAIN RANCH PFFP PROJECT T-37



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-8 (FORMERLY 31-8)**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

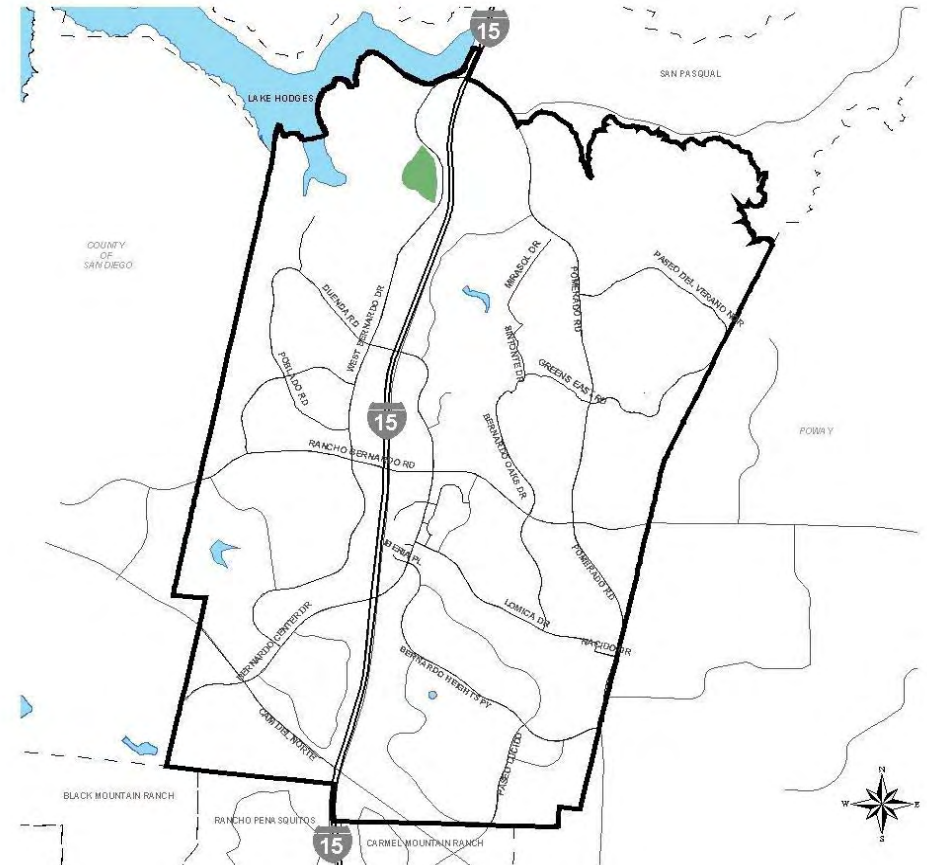
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
599,157	DIF	585,539	13,618	0	0	0	0	0	0
360,000	UNIDENTIFIED	0	0	0	0	0	0	0	0
<b>959,157</b>	<b>TOTAL</b>	<b>585,539</b>	<b>13,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION:** THIS PROJECT CONSISTS OF THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS.

LOCATION	COST	DIF APPROP.	DIF EXPENDED
TECHNOLOGY DR. & W. BERNARDO DR.	\$180,000	\$0	\$0
BERNARDO TRAILS DR. & POMERADO RD.	\$180,000	\$0	\$0
GRANDEE PL. & POMERADO RD. CIP 62-9228	\$13,336	\$13,336	\$13,336
RANCHO BERNARDO RD & VIA DEL CAMPO CIP 26-9634	\$65,978	\$65,978	\$65,978
RANCHO BERNARDO RD AND MATINAL CIP 26-9639	\$31,308	\$31,308	\$31,308
W. BERNARDO DR. TO MATINAL CIP 26-9645	\$70,064	\$70,064	\$70,064
PASEO DEL VERANO NORTE & POMERADO CIP 62-9221	\$92,327	\$92,327	\$92,327
ESCALA DR & BERNARDO CENTER DR CIP 62-9222	\$16,622	\$16,622	\$16,622
REIMB TO NEWLAND TRAFFIC SIGNAL PROJECT CIP 62-2752	\$65,897	\$65,897	\$65,897
AVENIDA LA VALENCIA & POMERADO ROAD CIP 62-2759	\$193,625	\$193,625	\$193,625
VIA DEL CAMPO & WEST BERNARDO DRIVE CIP 28-1837	\$50,000	\$50,000	\$36,382
<b>TOTAL</b>	<b>\$959,157</b>	<b>\$599,157</b>	<b>\$585,539</b>

**JUSTIFICATION:** THE INSTALLATION OF TRAFFIC SIGNALS WILL ENSURE THE HIGHEST DEGREE OF TRAFFIC SAFETY AND TRAFFIC FLOW.

**SCHEDULE:** INCOMPLETE PROJECTS TO BE COMPLETED WHEN FUNDS ARE AVAILABLE.





**PROJECT: T-9 (FORMERLY 31-12)**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
10,000	DIF	10,000	0	0	0	0	0	0	0
<b>10,000</b>	<b>TOTAL</b>	10,000	0	0	0	0	0	0	0

CIP NO: 27-717.8



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-10**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: BERNARDO CENTER DRIVE - CLOUDCREST DRIVE TO CAMINO DEL NORTE**

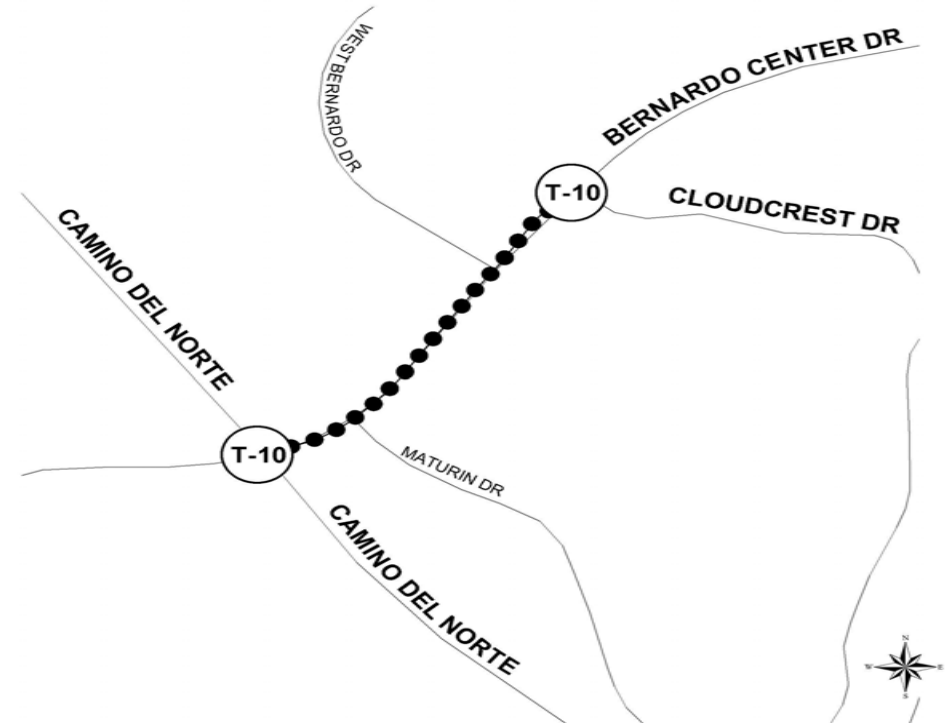
**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
12,840,000	UNIDENTIFIED	0	0	0	0	0	0	0	0
<b>12,840,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE WIDENING OF BERNARDO CENTER DRIVE TO A SIX-LANE MAJOR STREET FROM CLOUDCREST DRIVE SOUTHERLY TO CAMINO DEL NORTE, AND INCLUDES BIKE LANES.

**JUSTIFICATION:** THIS PROJECT WILL COMPLETE THE IMPROVEMENTS TO BERNARDO CENTER DRIVE CALLED FOR IN THE COMMUNITY PLAN.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL OCCUR WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-11**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: BERNARDO CENTER DRIVE FROM TOWN CENTER DRIVE TO I-15**

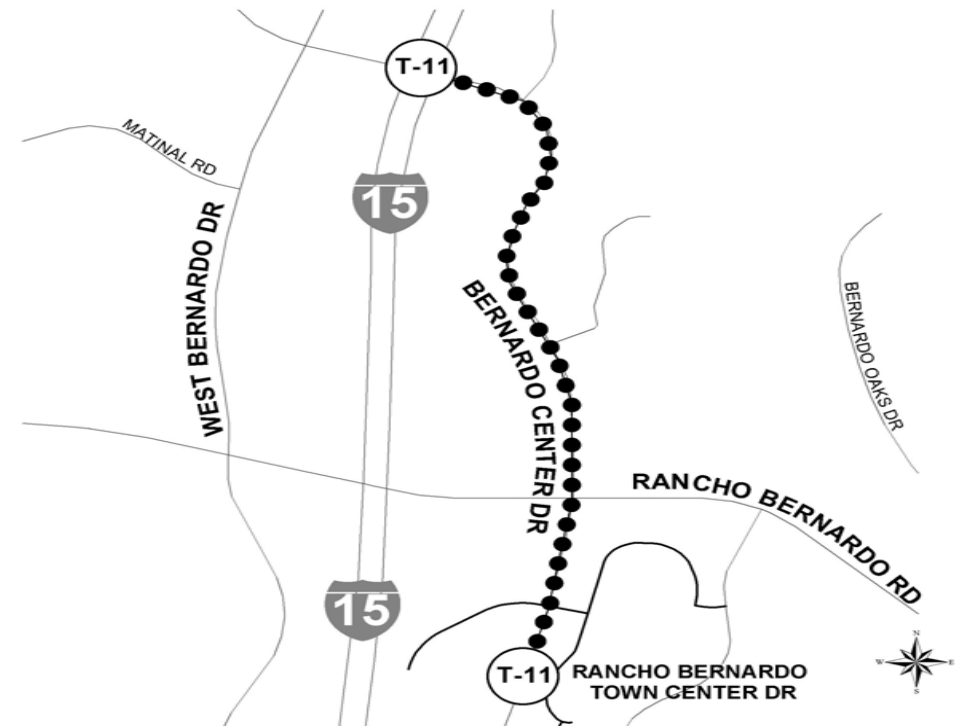
**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
5,243,000	UNIDENTIFIED	0	0	0	0	0	0	0	0
<b>5,243,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE WIDENING OF BERNARDO CENTER DRIVE FROM TOWN CENTER DRIVE TO I-15 TO A MODIFIED SIX LANE MAJOR STREET WITH CLASS II BIKE LANES. PARKING WILL BE REMOVED.

**JUSTIFICATION:** THIS PROJECT WILL COMPLETE THE IMPROVEMENTS TO BERNARDO CENTER DRIVE CALLED FOR IN THE COMMUNITY PLAN.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL OCCUR WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-12**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: BERNARDO CENTER DRIVE (NORTH) TRAFFIC SIGNAL INTERCONNECT**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
26,000	CMAQ	26,000	0	0	0	0	0	0	0
<b>26,000</b>	<b>TOTAL</b>	26,000	0	0	0	0	0	0	0

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE INTERCONNECTION OF THE TRAFFIC SIGNALS ON BERNARDO CENTER DRIVE FROM RANCHO BERNARDO ROAD TO BERNARDO PLAZA DRIVE.

**JUSTIFICATION:** THIS PROJECT PROVIDES COORDINATION OF TRAFFIC SIGNALS TO IMPROVE TRAFFIC FLOW.

**SCHEDULE:** THIS PROJECT IS COMPLETE.

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-13**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: CAMINO DEL NORTE SIDEWALK - PASEO MONTANOSO TO I-15**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

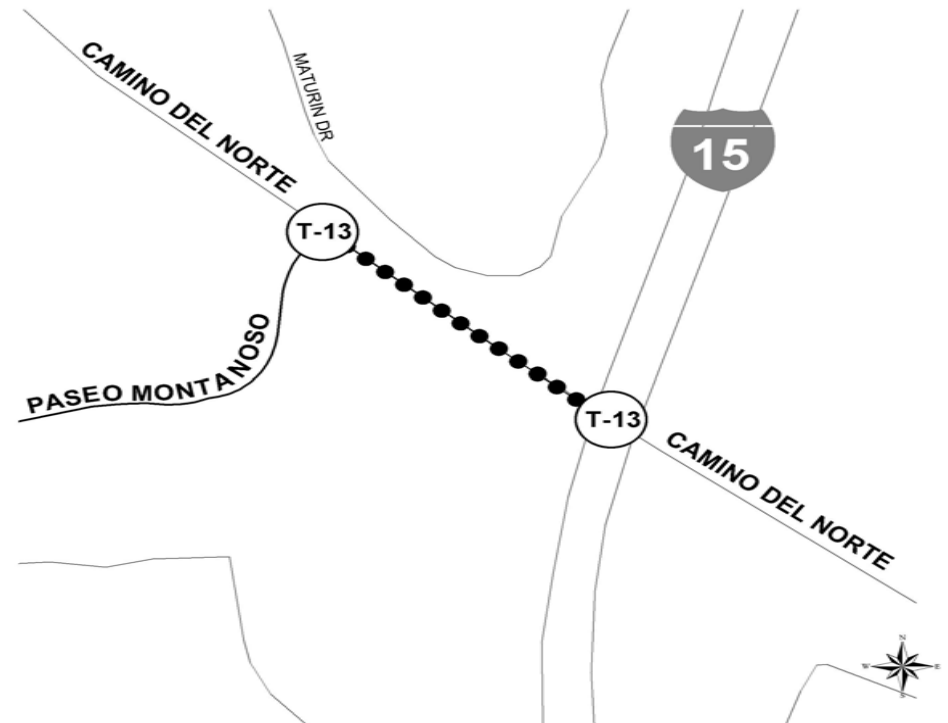
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
96,300	UNIDENTIFIED	0	0	0	0	0	0	0	0
<b>96,300</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	0

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR CONSTRUCTION OF SIDEWALKS ON THE NORTH SIDE OF CAMINO DEL NORTE FROM PASEO MONTANOSO TO THE I-15 SOUTHBOUND OFF-RAMP.

**JUSTIFICATION:** THIS PROJECT WILL PROVIDE A SAFE WALKWAY FOR PEDESTRIANS TO ACCESS THE BUS STOP ON THE NORTH SIDE OF THE CAMINO DEL NORTE/PASEO MONTANOSO INTERSECTION.

THIS PROJECT IS ON THE UNFUNDED SIDEWALK NEEDS LIST AND WILL COMPETE FOR ANNUAL SIDEWALK FUNDS.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL OCCUR WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-14**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: BERNARDO CENTER DRIVE (WEST) TRAFFIC SIGNAL INTERCONNECT**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

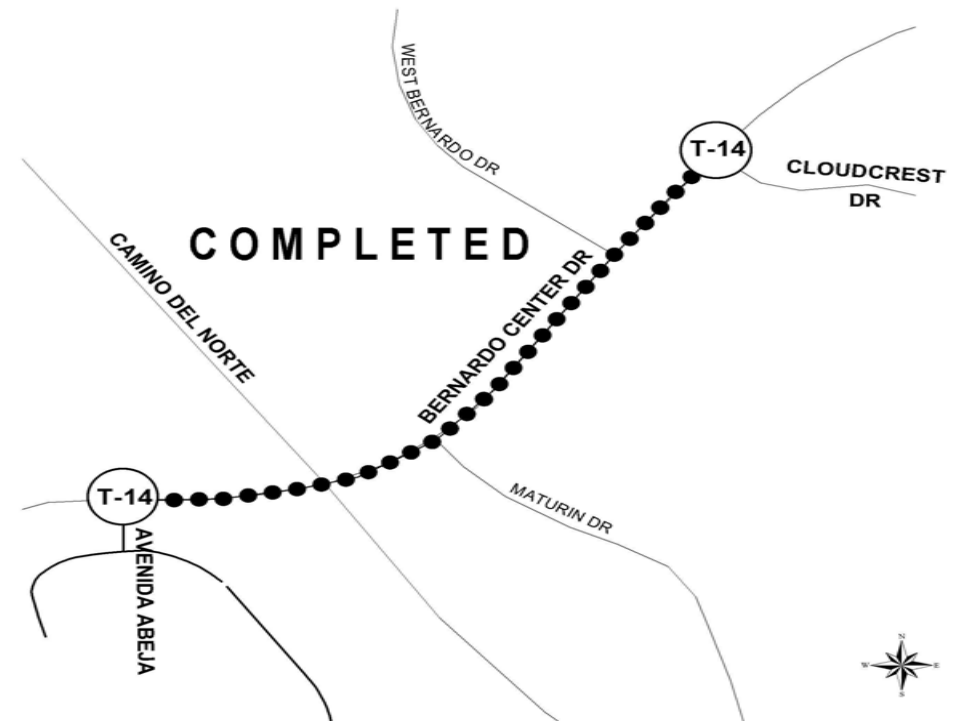
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
82,390	CMAQ	82,390	0	0	0	0	0	0	0
<b>82,390</b>	<b>TOTAL</b>	82,390	0	0	0	0	0	0	0

**DESCRIPTION:** THIS PROJECT WILL PROVIDE AN INTERCONNECT FOR THE TRAFFIC SIGNALS ALONG BERNARDO CENTER DRIVE FROM AVENIDA ABEJA TO CLOUDCREST DRIVE.

**JUSTIFICATION:** THIS PROJECT WILL PROVIDE TRAFFIC SIGNAL COORDINATION TO IMPROVE THE EFFICIENCY AND FLOW OF TRAFFIC ON BERNARDO CENTER DRIVE

**SCHEDULE:** PROJECT WAS COMPLETED.

**CIP NO:**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-15**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: TRAFFIC SIGNAL INTERCONNECT AND CENTRAL COMMUNICATIONS IN THE RANCHO BERNARDO COMMUNITY**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

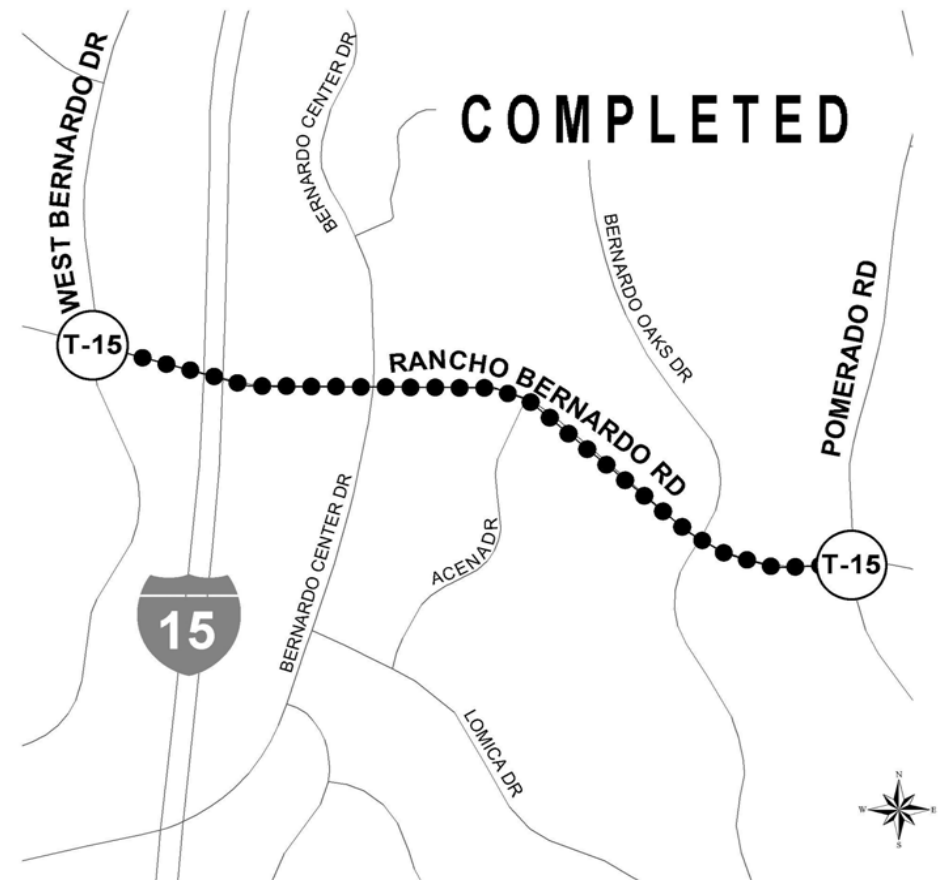
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
750,000	CMAQ	750,000	0	0	0	0	0	0	0
<b>750,000</b>	<b>TOTAL</b>	750,000	0	0	0	0	0	0	0

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR TRAFFIC SIGNAL INTERCONNECT AND CENTRAL COMMUNICATIONS TO 37 TRAFFIC SIGNALS IN THE RANCHO BERNARDO COMMUNITY. CENTRAL COMMUNICATIONS WILL BE ACHIEVED BY WIRELESS COMMUNICATION OR BY CONNECTING TO A PROPOSED ADDITION TO THE FIBER OPTIC NETWORK.

**JUSTIFICATION:** THIS PROJECT WILL ACCOMMODATE THE NEED TO CENTRALLY CONTROL HEAVILY-TRAVELED ARTERIALS AND PROVIDE CONSTANT SURVEILLANCE FOR EFFICIENT TRAFFIC SIGNAL OPERATION AND MAINTENANCE.  
THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

**SCHEDULE:** PROJECT WAS COMPLETED.

**CIP NO:** 62-327.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-16**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: POMERADO ROAD TRAFFIC SIGNAL INTERCONNECT**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

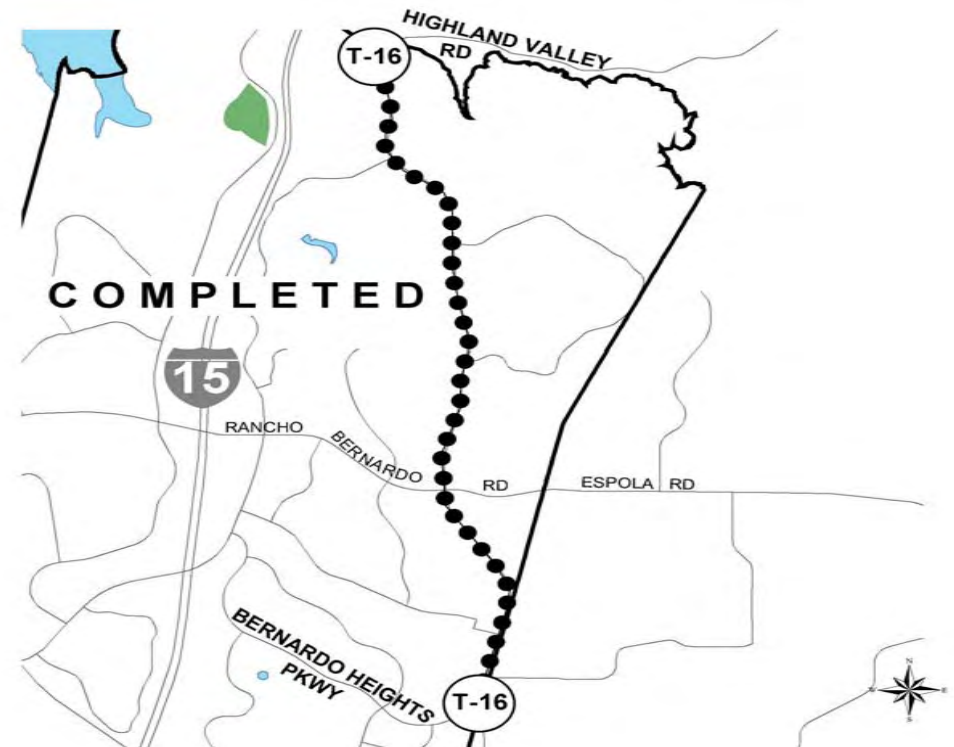
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
88,595	DIF	88,595	0	0	0	0	0	0	0
450,000	CMAQ	450,000							
<b>538,595</b>	<b>TOTAL</b>	<b>538,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION:** THIS PROJECT WILL PROVIDE AN INTERCONNECT FOR THE TRAFFIC SIGNALS ALONG POMERADO ROAD FROM BERNARDO HEIGHTS PARKWAY TO HIGHLAND VALLEY ROAD.

**JUSTIFICATION:** THIS PROJECT PROVIDES TRAFFIC SIGNAL COORDINATION TO IMPROVE THE EFFICIENCY AND FLOW OF TRAFFIC ON POMERADO ROAD.

**SCHEDULE:** PROJECT IS COMPLETE.

**CIP NO:** 62-275.7





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-17**  
COUNCIL DISTRICT: 1  
COMMUNITY: RANCHO BERNARDO

**TITLE: BERNARDO CENTER DRIVE AT I-15 RAMP IMPROVEMENTS**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

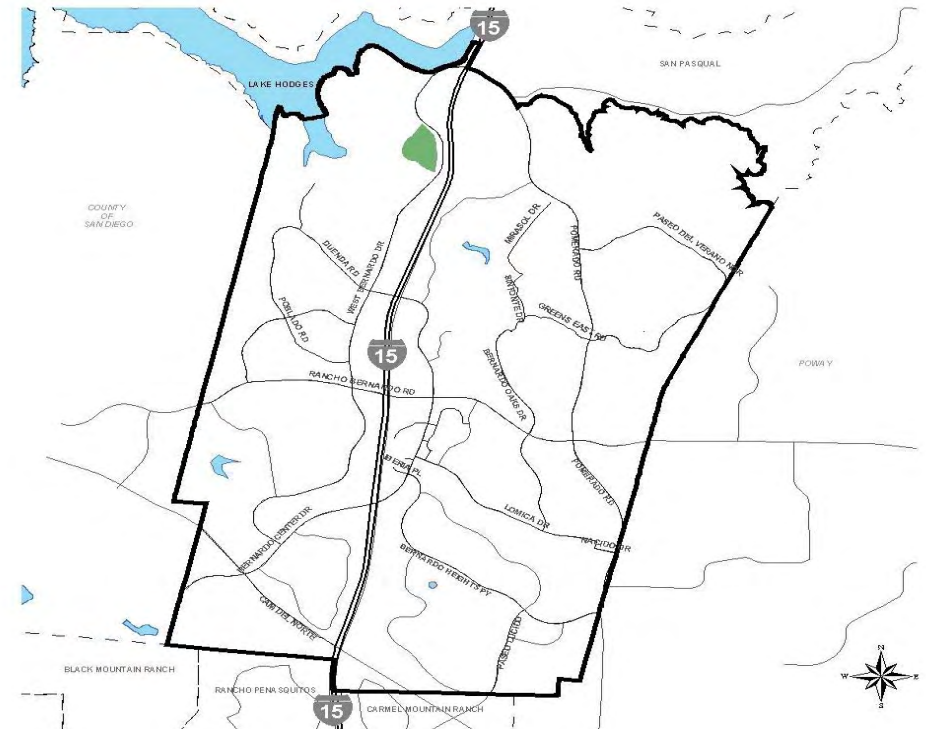
FUNDING:	SOURCE	EXPEN/ENCUM	CONAPPN	2008	2009	2010	2011	2012	2013
252,000	BMR-FBA (CR)	0	0	0	252,000	0	0	0	0
341,000	SUBDIVIDER	0	0	0	341,000	0	0	0	0
940,000	CALTRANS	940,000	0	0	0	0	0	0	0
<b>1,533,000</b>	<b>TOTAL</b>	940,000	0	0	593,000	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

**DESCRIPTION:** DESIGN AND CONSTRUCT IMPROVEMENTS AT THE INTERCHANGE OF BERNARDO CENTER DRIVE AT I-15 INCLUDING IMPROVEMENTS TO THE NORTHBOUND I-15 RAMPS CONSISTING OF DUAL LEFT TURN LANES FROM EACH APPROACH AND AN EXCLUSIVE RIGHT TURN LANE FOR THE WESTBOUND MOVEMENT. INCLUDES A SOUTHBOUND RIGHT TURN LANE FROM I-15 TO BERNARDO CENTER DRIVE. SUBDIVIDER FUNDING SUBJECT TO PRIVATE AGREEMENTS BETWEEN THE DEVELOPERS OF BLACK MOUNTAIN RANCH (BMR) AND DEVELOPERS IN SANTA FE VALLEY AND 4S RANCH IN THE COUNTY OF SAN DIEGO.

**JUSTIFICATION:** THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN BMR AND SURROUNDING COMMUNITIES.

**NOTE:** THE AMOUNT SHOWN IS TAKEN FROM THE "JOINT COMMUNITY FACILITIES AGREEMENT", DATED APRIL 3, 2006, AGREEMENT NO. 11-0623.

**CROSS REF: BLACK MOUNTAIN RANCH PFFP PROJECT T-46**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-18 (FORMERLY 31-2)**  
COUNCIL DISTRICT: 1  
COMMUNITY: RANCHO BERNARDO

**TITLE: WEST BERNARDO DRIVE - ADANZA WAY TO I-15**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

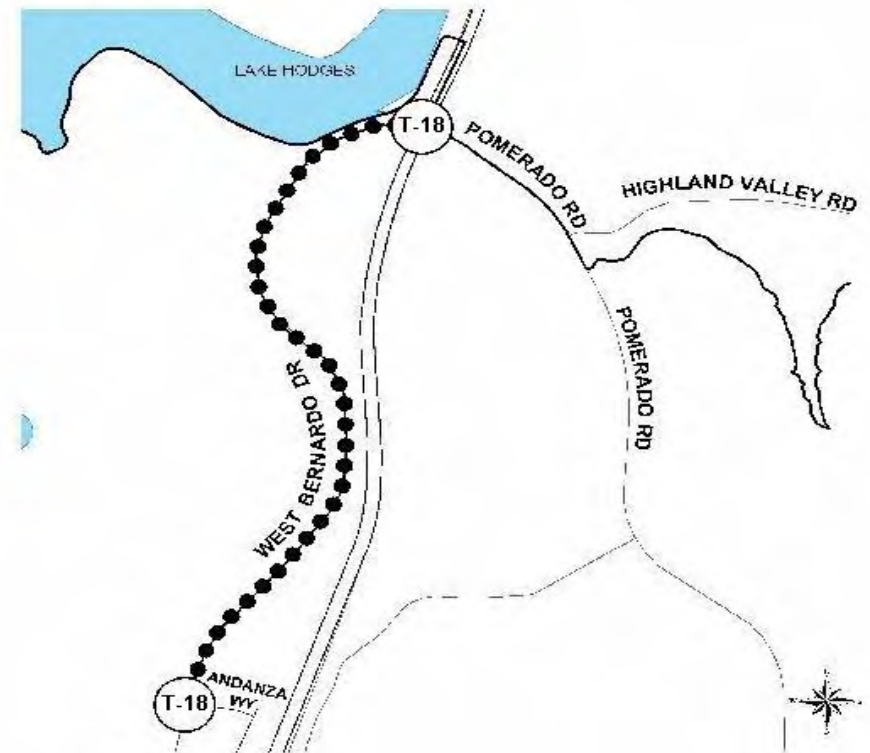
FUNDING:	SOURCE	EXPEN/ENCUM	CONAPPN	2005	2006	2007	2008	2009	2010
24,500,000	UNIDEN	0	0	0	0	0	0	0	0
1,510,000	TRANSNET	1,510,000	0	0	0	0	0	0	0
<b>26,010,000</b>	<b>TOTAL</b>	1,510,000	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE WIDENING OF WEST BERNARDO DRIVE WHICH WILL BE DONE IN TWO PHASES. PHASE I PROVIDES FOR THE INSTALLATION OF A TRAFFIC SIGNAL AND STREET WIDENING TO A TWO LANE COLLECTOR AT THE INTERSECTION/ENTRANCE TO CASA DE LAS CAMPANAS RESIDENTIAL CARE FACILITY. THE ENTRANCE TO THE COMMUNITY PARK WAS ALSO REALIGNED AND CURB AND GUTTERS INSTALLED. PHASE II OF THIS PROJECT WILL WIDEN WEST BERNARDO DRIVE TO A FOUR-LANE MAJOR STREET FROM ADANZA WAY TO I-15, INCLUDING CURB AND GUTTER, SIDEWALK AND CLASS III BICYCLE ROUTE.

**JUSTIFICATION:** PHASE II WILL PROVIDE THE NECESSARY MAJOR STREET CONNECTION BETWEEN THE NORTHERLY PORTION OF POMERADO ROAD, LOCATED EASTERLY OF I-15 AND THE WESTWOOD DEVELOPMENT WEST OF I-15.

**SCHEDULE:** PHASE I IS COMPLETE. PHASE II WILL BE COMPLETED WHEN FUNDING IS IDENTIFIED.

**CIP NO:** 52-489.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-19**  
COUNCIL DISTRICT: 1  
COMMUNITY: RANCHO BERNARDO

**TITLE: CAMINO DEL NORTE AT I-15 RAMP IMPROVEMENTS**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONAPPN	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
1,967,000	BMR-FBA (CR)	0	0	0	1,967,000	0	0	0	0
9,515,000	SUBDIVIDER	0	0	9,515,000	0	0	0	0	0
11,482,000	TOTAL	0	0	9,515,000	1,967,000	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction	R=Reimbursement	F=Furnishings		

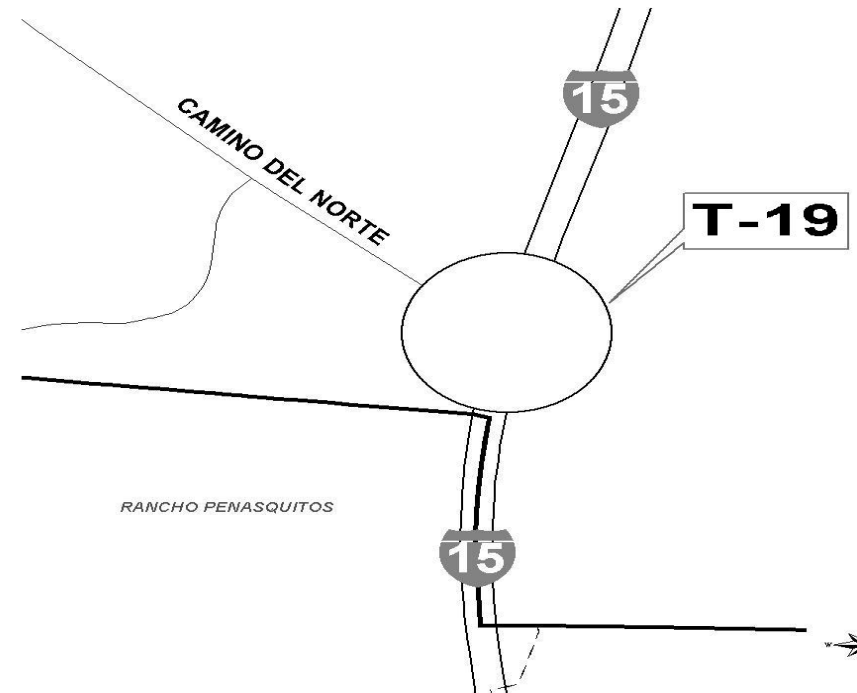
**DESCRIPTION:** DESIGN AND CONSTRUCT IMPROVEMENTS TO THE INTERCHANGE AT I-15 AND CAMINO DEL NORTE TO ACHIEVE DUAL LEFT TURN LANES FROM CAMINO DEL NORTE ENTERING I-15 AND SELECTED RAMP

SUBDIVIDER FUNDING SUBJECT TO PRIVATE AGREEMENTS BETWEEN DEVELOPERS IN SANTE FE VALLEY AND 4S RANCH IN THE COUNTY OF SAN DIEGO.

**JUSTIFICATION:** THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN BLACK MOUNTAIN RANCH (BMR) AND SURROUNDING COMMUNITIES.

**NOTE:** THE AMOUNT SHOWN IS TAKEN FROM THE "JOINT COMMUNITY FACILITIES AGREEMENT", DATED APRIL 2, 2006, AGREEMENT NO. 110623.

CROSS REF: BLACK MOUNTAIN RANCH PFFP PROJECT T-38



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-20**  
COUNCIL DISTRICT: 1  
COMMUNITY: RANCHO BERNARDO

**WEST BERNARDO DRIVE AT BERNARDO CENTER DRIVE  
INTERSECTION IMPROVEMENTS**

TITLE:

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CONAPPN	2008	2009	2010	2011	2012	2013
509,300	BMR-FBA (CR)	0	0	0	509,300	0	0	0	0
509,300	TOTAL	0	0	0	509,300	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction	R=Reimbursement		F=Furnishings	

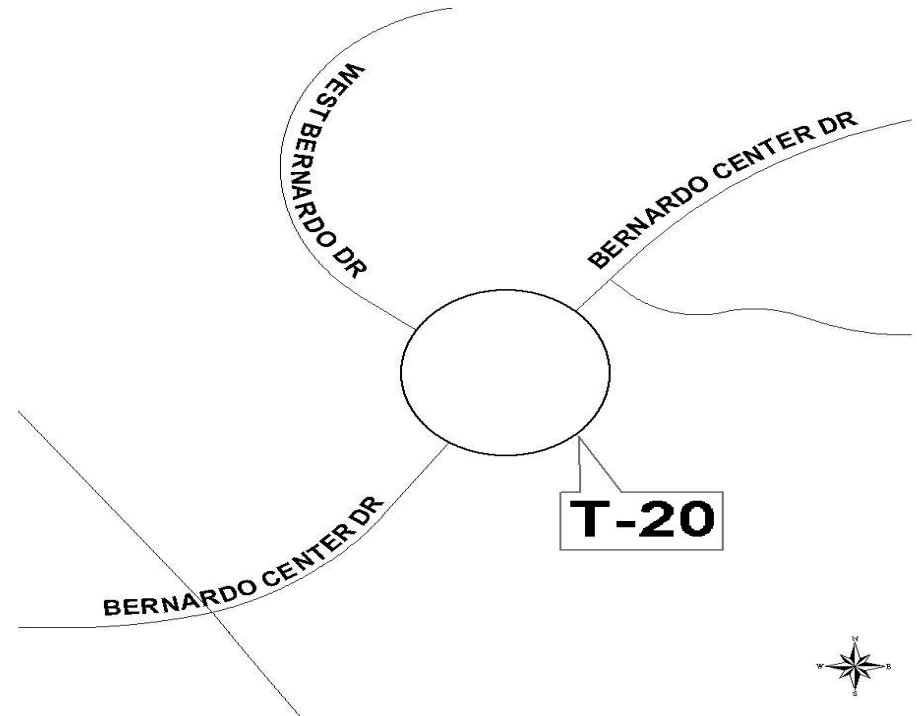
DESCRIPTION: DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS TO PROVIDE ADDITIONAL RIGHT TURNS FROM BERNARDO CENTER DRIVE WEST BERNARDO DRIVE INCLUDING A MINOR WIDENING.

JUSTIFICATION: THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN BLACK MOUNTAIN RANCH AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

NOTE: DEVELOPER ADVANCE IS ANTICIPATED BY BMR, LLC.

SCHEDULE: SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2009.

CROSS REF: BLACK MOUNTAIN RANCH PFFP PROJECT T-45



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-21**  
COUNCIL DISTRICT: 1  
COMMUNITY: RANCHO BERNARDO

**RANCHO BERNARDO ROAD WIDENING (I-15 EAST TO BERNARDO  
CENTER DRIVE - ADD TWO LANES)**

TITLE:

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

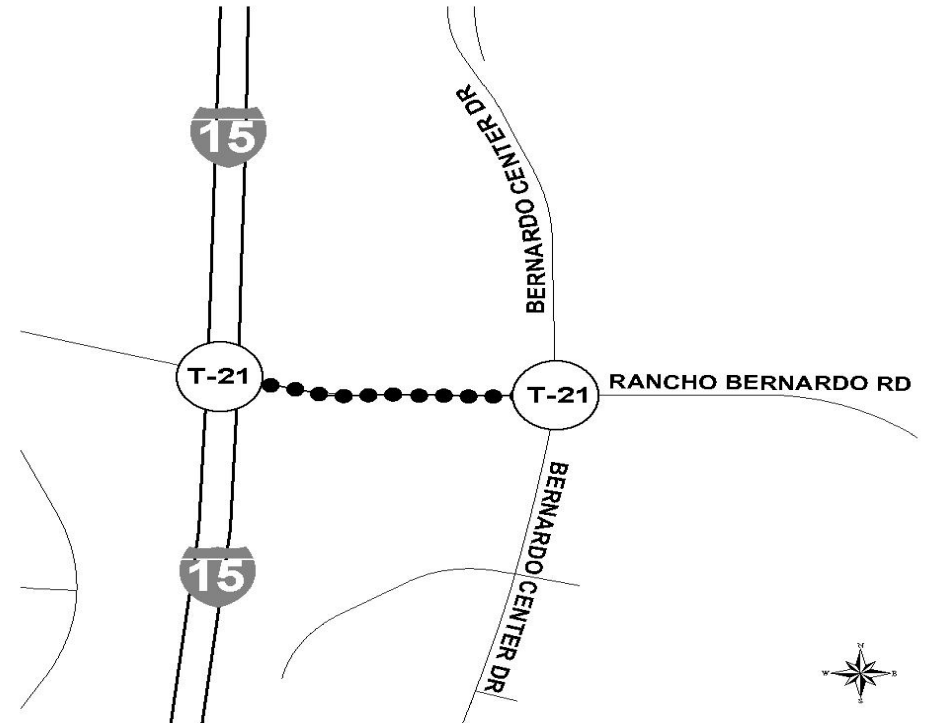
FUNDING:	SOURCE	EXPEN/ENCUM	CONAPPN	2008	2009	2010	2011	2012	2013
411,950	BMR-FBA (CR)	0	0	0	411,950	0	0	0	0
1,015,740	SUBDIVIDER	0	0	0	1,015,740	0	0	0	0
<b>1,427,690</b>	<b>TOTAL</b>	0	0	0	1,427,690	0	0	0	0
L=Land Acquisition      P=Preliminary Design      D=Design      C=Construction      R=Reimbursement      F=Furnishings									

**DESCRIPTION:** DESIGN AND CONSTRUCT THE ADDITION OF TWO LANES TO THE EXISTING FOUR-LANE PORTION OF RANCHO BERNARDO ROAD BETWEEN THE I-15 NORTHBOUND RAMPS AND BERNARDO CENTER DRIVE TO ATTAIN THE SIX LANE MAJOR CROSS SECTION IDENTIFIED IN THE ADOPTED COMMUNITY PLAN.

SUBDIVIDER FUNDING SUBJECT TO PRIVATE AGREEMENTS BETWEEN THE DEVELOPERS OF BLACK MOUNTAIN RANCH (BMR) AND DEVELOPERS IN SANTA FE VALLEY AND 4S RANCH IN THE COUNTY OF SAN DIEGO.

**JUSTIFICATION:** THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN BMR AND SURROUNDING COMMUNITIES.

CROSS REF: BLACK MOUNTAIN RANCH PFFP PROJECT T-40



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: T-22**  
COUNCIL DISTRICT: 1  
COMMUNITY: RANCHO BERNARDO

**TITLE: WEST BERNARDO DRIVE SPOT IMPROVEMENTS (I-15 SOUTH TO AGUAMIEL ROAD)**

**DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONAPPN	2008	2009	2010	2011	2012	2013
1,647,800	BMR-FBA (CR)	0	0	0	0	1,647,800	0	0	0
0	DEV ADVANCE	0	0	0	1,647,800	(1,647,800)	0	0	0
1,647,800	TOTAL	0	0	0	1,647,800	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction	R=Reimbursement	F=Furnishings		

**DESCRIPTION:** DESIGN AND CONSTRUCT SPOT IMPROVEMENTS TO WEST BERNARDO ROAD BETWEEN THE I-15 SOUTHBOUND RAMPS SOUTHWARD TO AGUAMIEL ROAD WHICH INCLUDES SPOT WIDENING TO ALLOW TWO THROUGH LANES, BIKE LANES AND ADDITIONAL WIDTH AT INTERSECTIONS WITH PARK ENTRANCES.

**JUSTIFICATION:** THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN BLACK MOUNTAIN RANCH AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**NOTE:** DEVELOPER ADVANCE IS ANTICIPATED BY BMR LLC.

**SCHEDULED:** SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2009.

**CROSS REF:** BLACK MOUNTAIN RANCH PFFP PROJECT T-43

